

## SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
August 2015 September 2015	Adoption of the Revised County Wide Tenancy Strategy	Portfolio Holder for Strategy and Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive South Somerset District Council
August 2015 September 2015	Updated Local Development Scheme	Portfolio Holder for Strategic Planning (Place Making)	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council
August 2015	Investment in Market Housing	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Colin McDonald, Corporate Strategic Housing Manager	District Executive
August 2015 September 2015	Somerset Rivers Authority - Update and Funding Options	Portfolio Holder for Strategy and Policy	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive South Somerset District Council
August 2015	Community loan to Kingsbury Episcopi Amenities Committee	Portfolio Holder for Strategic Planning (Place Making)	Assistant Directors (Communities)	Charlotte Jones, Area Development Manager (North)	District Executive
August 2015	Asset Management Plan 2015/16	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Assistant Director (Finance and Corporate Services)	District Executive

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August 2015	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
August 2015	Land adjacent to 1-4 St Johns Cottages, Charlton Musgrove - transfer to Parish Council	Portfolio Holder for Strategy and Policy	Assistant Director (Finance and Corporate Services)	Assistant Director (Finance and Corporate Services)	District Executive
August 2015	Transfer of land at Lakefields, West Coker to Parish Council	Portfolio Holder for Strategy and Policy	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
August 2015	Marketing & disposal of the former Grove Alley Toilets, Bruton (Confidential)	Portfolio Holder for Strategy and Policy	Assistant Director (Finance and Corporate Services)	Assistant Director (Finance and Corporate Services)	District Executive
August 2015	LED Sport and Leisure Facility Contract (Confidential)	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive
September 2015 September 2015	Adoption of a Revised Private Sector Housing Strategy	Portfolio Holder for Area South	Assistant Director (Economy)	Alasdair Bell, Environmental Health Manager	District Executive South Somerset District Council

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September 2015	Update of the SSDC Statement of Community Involvement	Portfolio Holder for Strategic Planning (Place Making)	Assistant Director (Economy)	Jo Wilkins, Policy Planner	District Executive
September 2015	Corporate Performance Monitoring Report	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Anuska Gilbert, Performance Officer	District Executive
September 2015	Investing in infrastructure - Yeovil Innovation Centre (Confidential)	Portfolio Holder for Environment & Economic Development	Assistant Director (Economy)	David Julian, Economic Development Manager	District Executive
October 2015	Asset Management Plan - annual update.	Portfolio Holder for Strategy and Policy	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive
October 2015	Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
November 2015	Capital & Revenue Budget Monitoring for Quarter 2	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive

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November 2015 December 2015	Report of Licensing Fees Task and Finish Group	Portfolio Holder for Area South	Strategic Director (Operations & Customer Focus)	Nigel Marston, Licensing Manager	District Executive South Somerset District Council
December 2015 February 2016	Proposed Capital Schemes for 2016/17	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council
January 2016	Update on Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016 February 2016	Budget for 2016/17 and Capital Programme	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive